



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 09-08-2019 17:08:09

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2019)
Selected Project Id : 00080822
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391,00090392

Table with 2 rows: Project Id : 00080822 CAM Evidence-Based Information, Output # : 00090391 Institutional EBP Tools. Columns: Period : Jan-June (2019), Impl. Partner : 99999 UNDP, Location : Regional Centre Panama

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 75105 - Facilities & Admin - Implement, 77630 - Dep Exp Owned - ITC, 77660 - Dep Exp Owned -Vehicle

Total for Fund 30000: 0.00, 2,055.90, 0.00, 2,055.90

Total for Activity: 0.00, 2,055.90, 0.00, 2,055.90

Activity : ACTIVITY 1.1 (1.1 C.S. Indicators)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 72220 - Furniture, 72425 - Mobile Telephone Charges, 72815 - Inform Technology Supplies, 73410 - Maint, Oper of Transport Equip, 74220 - Translation Costs, 75105 - Facilities & Admin - Implement, 76135 - Realized Gain

Total for Fund 30000: 0.00, 1,830.20, 0.00, 1,830.20

Total for Activity ACTIVITY 1.1: 0.00, 1,830.20, 0.00, 1,830.20

Activity : ACTIVITY 1.2 (1.2 Policy Analysis)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 64397 - Services to projects -CO staff, 71305 - Local Consult.-Sht Term-Tech, 71360 - Local Consult-Security, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71505 - UN Volunteers-Stipend & Allow, 71520 - UNV-Language Allowance, 71535 - UNV-Medical Insurance, 71540 - UNV-Global Charges, 71541 - UNVs-Contribution to security, 71550 - UNV-Resettlement Allowance

CPL

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UN Development Programme
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Run Time: 09-08-2019 17:08:10

Project id : 00080822 CAM Evidence-Based Information	Period :	Jan-June (2019)
Output # : 00090391 Institutional EBP Tools	Impl. Partner :	99999 UNDP
	Location :	Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,794.16	0.00	1,794.16
72440 - Connectivity Charges	0.00	8,443.50	0.00	8,443.50
73105 - Rent	0.00	12,484.16	0.00	12,484.16
74215 - Promotional Materials and Dist	0.00	614.21	0.00	614.21
74596 - Services to projects -GOE	0.00	343.83	0.00	343.83
75105 - Facilities & Admin - Implement	0.00	7,045.35	0.00	7,045.35
75710 - Participation of counterparts	0.00	202.15	0.00	202.15
76125 - Realized Loss	0.00	0.15	0.00	0.15
Total for Fund 30000	0.00	95,112.31	0.00	95,112.31
Total for Activity ACTIVITY 1.2	0.00	95,112.31	0.00	95,112.31
Total for Output : 00090391	0.00	98,998.41	0.00	98,998.41

Output # : 00090392 CSO Collaboration & Networking	Impl. Partner :	99999 UNDP
	Location :	Regional Centre Panama

Activity : ACTIVITY 2.1 (2.1 Prom& support CSO Dialogue)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	5,255.77	0.00	5,255.77
71410 - MAIP Premium SC	0.00	2.01	0.00	2.01
71415 - Contribution to Security SC	0.00	167.72	0.00	167.72
75105 - Facilities & Admin - Implement	0.00	434.04	0.00	434.04
Total for Fund 30000	0.00	5,859.54	0.00	5,859.54
Total for Activity ACTIVITY 2.1	0.00	5,859.54	0.00	5,859.54

Activity : ACTIVITY 2.2 (2.2 Exchange Best Practices)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	3,103.60	0.00	3,103.60
75105 - Facilities & Admin - Implement	0.00	248.29	0.00	248.29
Total for Fund 30000	0.00	3,351.89	0.00	3,351.89
Total for Activity ACTIVITY 2.2	0.00	3,351.89	0.00	3,351.89
Total for Output : 00090392	0.00	9,211.43	0.00	9,211.43

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Run Time: 09-08-2019 17:08:10

Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-June (2019)
Output # : 00090392 CSO Collaboration & Networking	Impl. Partner :	99999 UNDP
	Location :	Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	108,209.84	0.00	108,209.84


Richard Barathe, Representante Residente

Signed By :

Date :

14/08/19

Signed By :



Date :



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-June (2019)
 Selected Project Id : 00080822
 Selected Fund Code : ALL
 Selected Dept. IDs : B0510
 Selected Outputs : 00090391,00090392

Project/Award: 00080822 CAM Evidence-Based Information

Period : As Of Jun30,2019

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			27,169.51
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,659.41

Output #	00090392	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00